

GOBIERNO ESTATAL CONSOLIDADO						
Proyecciones de Egresos - LDF						
(PESOS)						
Concepto (b)	2019 ©	2020 (d)	2021 (d)	2022 (d)	2023 (d)	2024 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>18,666,641,876.67</b>	<b>18,216,326,579.16</b>	<b>18,382,462,778.25</b>	<b>69,629,887,371.62</b>	<b>18,777,032,593.53</b>	<b>19,003,222,758.36</b>
A.Servicios Personales	4,396,136,409.58	4,484,059,137.77	4,573,740,320.53	4,665,215,126.94	4,758,519,429.48	4,853,689,818.07
B.Materiales y Suministros	382,680,155.14	390,333,758.24	398,140,433.4	406,103,242.08	414,225,306.92	422,509,813.06
C. Servicios Generales	1,891,405,046.31	1,929,233,147.24	1,967,817,810.18	2,007,174,166.38	2,047,317,649.71	8,544,293,898.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,738,830,232.01	7,893,606,836.65	8,051,478,973.38	8,212,508,552.85	8,376,758,723.91	9,154,570,289.28
E.Bienes Muebles, Inmuebles e Intangibles	54,055,678.85	55,136,792.43	56,239,528.	57,364,318.84	58,511,605.22	59,681,837.32
F.Inversión Pública	1,629,633,932.78	1,662,226,611.44	1,695,471,143.66	1,729,380,566.54	1,763,968,177.87	1,799,247,541.43
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I.Deuda Pública	2,573,900,422.00	1,801,730,295.40	1,639,574,568.81	1,492,012,857.62	1,357,731,700.43	1,235,535,847.40
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>50,311,072,291.33</b>	<b>50,689,836,393.04</b>	<b>51,247,424,593.37</b>	<b>51,486,512,122.54</b>	<b>52,052,863,755.89</b>	<b>52,625,445,257.20</b>
A.Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B.Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,671,189,814.20	31,924,559,332.71	32,275,729,485.37	32,437,108,132.80	32,793,916,322.26	33,154,649,401.81
E.Bienes Muebles, Inmuebles e Intangibles	72,634,504.00	73,215,580.03	74,020,951.41	74,391,056.17	75,209,357.79	76,036,660.72
F.Inversión Pública	3,186,961,364.00	3,212,457,054.91	3,247,794,082.52	3,264,033,052.93	3,299,937,416.51	3,336,236,728.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	14,062,260,130.33	14,174,758,211.37	14,330,680,551.70	14,402,333,954.46	14,560,759,627.96	14,720,927,983.86
I.Deuda Pública	1,318,026,478.80	1,304,846,214.01	1,319,199,522.37	1,308,645,926.19	1,323,041,031.38	1,337,594,482.72
<b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>	<b>68,977,714,168.00</b>	<b>68,906,162,972.21</b>	<b>69,629,887,371.62</b>	<b>70,056,270,953.79</b>	<b>70,829,896,349.42</b>	<b>71,628,668,015.56</b>